

Bethel Proposed 2016-17 Budget

Description	Budget Amount
Bethel-wide Contributions	\$ 5,300,500
Bethel-wide Expenses	
Missions and Community Service	\$ 530,100
WP Property Loan	360,000
Capital & Contingency	199,600
Special Projects	77,000
Reserve Fund	56,600
Total Bethel-wide Expenses	\$ 1,223,300
Richland Expenses	
Payroll	\$ 2,514,200
Facility & Operations	255,800
Technology & Music	113,400
Adult Ministry	93,600
Youth Ministry	82,400
Outreach	19,000
Total Richland Expenses	\$ 3,078,400
West Pasco Expenses	
Payroll	\$ 245,700
Facility & Operations	279,600
Technology & Music	8,000
Adult Ministry	4,000
Youth Ministry	7,500
Outreach	5,000
Total West Pasco Expenses	\$ 549,800
Prosser Expenses	
Payroll	\$ 241,700
Facility & Operations	164,800
Technology & Music	11,100
Adult Ministry	12,000
Youth Ministry	14,400
Outreach	5,000
Total Prosser Expenses	\$ 449,000
Total General Fund Contributions	\$ 5,300,500
Total General Fund Expenses	5,300,500
Total General Fund Net	\$ -

Richland Campus

Blaine Carr, Campus Elder
 Dave Hilliard, Campus Elder
 Tom Lueck, Campus Elder
 Lee Williams, Campus Elder

West Pasco Campus

Wayne Stigge, Campus Elder
 Dave Dawson, Campus Elder
 Derek Alexander, Campus Elder

Prosser Campus

Andy Gilbertson, Campus Elder
 Tony Gonzalez, Campus Elder
 Jim Hopwood, Campus Elder

JIM DIRKS, Bethel Elder Re-Election Candidate

Family: Lorna and I have been married for 21 wonderful years. The Lord has blessed us with 2 great kids who love the Lord and each other: Madison (17) and Jonah (14).

Leadership/Service at Bethel: Small group leader, property deacon, iron man leader, men's ministry team, children's ministry team. Currently mentoring 5 men, serving as a small group coach, and have served as an elder since 2007.

Testimony: I was raised in a family that attended church and while I had a lot of head knowledge my heart, was not the Lord's. In the early 1990s Lorna started attending Joy in the Morning and finally convinced me to go to church. I had never heard a sermon like Dave preached where everything that was said was supported by the Word of God. This intrigued me and I continued to attend. We were befriended by the Bechtel's and Dave spent many hours answering my questions. Just a few weeks before my 40th birthday, I accepted Jesus as my Lord and Savior. The hole in my soul that was once empty was now filled, and I have never felt that emptiness since. I continue to grow in Him and enjoy serving at Bethel.

Why I want to be an Elder at Bethel: I love Bethel. I came to know the Lord here and because of this church, and the people in it, my eternity is with the Lord. My gifting and discipleship journey have afforded me the opportunity to serve Him by serving His church as an elder. The Lord has put together a group of men with widely varying gifts and talents, and it is my honor and pleasure to serve with them. I would like to continue to serve with them as we (Bethel) grow in our service to the community and world.

CAL ROBINSON, Deacon of Church Services Re-Election Candidate

Family: I have two grown kids and a teenager in college; Erie, college graduate, married with one kid, lives and regularly attends Church in Houston, TX. Ayonna, college graduate, married, two kids, lives and regularly attends Church in Natchez, Ms. Adrionne, college sophomore, attends University of Southern Mississippi and regularly reads bible and attends campus Church.

Time at Bethel: I have been a member of Bethel Church since March 2001.

Leadership/Service at Bethel: For the past 2 years and six months I have served as Deacon of Church Services. As Deacon of Church Services, I coordinate the Ushers for all Church Services, Communion Services, Door Greeters, and special Church programs. I also serve on the Men Ministry.

Testimony: As a kid growing up in Newport News, Virginia, my parents kept me in Sunday school and Church (Second Baptist). As a teenager, I rebelled, but still I went to Church. As a young adult, I pretty much abandoned church all together. I thought that I did not need Church or JESUS, that I could do it all on my own. Twenty years later, I found God for myself in a truly hair raising experience that would forever change my life. My car left the highway, in a heavy rainstorm, at a high rate of speed, airborne, that should have resulted in my death. I called out to Jesus for help, he heard me, protected me, and reclaimed my heart and soul. From that moment on, if the doors of the Church are open, I want to be there learning, sharing, and teaching!

Why I want to be the Deacon of Church Services: As the Deacon of Church Services, I am dedicated to helping developing men and women as disciples who know God, enjoy God, serve God, get along with other men and women to help advance the kingdom of God with the gifts God has given us. I have the passion, focus, and vision that will help me be a great Deacon of Church Services.